

Access to PCP Targets

Appointment Access Tracker to track capacity and weekly goals to reach intended target.

Example based on goals.

								Numerator Total Targets		Total: Need ~174 patients in the numerator, goal to schedule 300 appointments by June end (assuming 60-65% show rate) to get to target Weekly: Schedule 51 appointments/week across network total					
Total								174							
								Appointment Goal	Appointment Goal	Appointment Goal	Appointment Goal	Metric Goal	Metric Goal		
								Access Capacity (Open Qty)	TARGET # of Appts Scheduled	Actual# Scheduled (among num 0)	Difference to appointment target	Weekly Goal (newly Num1)	Numerator Confirmed (Num 0 -> Num 1 in that week)		
Date	Clinic 1 Capacity	Clinic 1 Actual # Scheduled	Clinic 1 % to Target ((Target # appts)/week to reach goal)	Clinic 2 Capacity	Clinic 2 Actual # scheduled	Clinic 2 % to Target ((Target # appts)/week to reach goal)									
Sunday	5/19/19														
Monday	5/20/19														
Tuesday	5/21/19														
Wednesday	5/22/19														
Thursday	5/23/19														
Friday	5/24/19														
Saturday	5/25/19														
Week end 5/25			0%	0	0	0%	#REF!	50	#REF!	#REF!	29	18			
Week end 6/1			0%	0	0	0%	#REF!	50	#REF!	#REF!	29				
Week end 6/8			0%	0	0	0%	#REF!	51	#REF!	#REF!	29				
Week end 6/15			0%	0	0	0%	#REF!	51	#REF!	#REF!	29				
Week end 6/22			0%	0	0	0%	#REF!	51	#REF!	#REF!	29				
Week end 6/29			0%	0	0	0%	#REF!	51	#REF!	#REF!	29				
Total Goal								304	#REF!	#REF!	174	18			