

FY19 ACTION PLAN

TOP 3 SIGNIFICANT/CRITICAL ISSUES:

- 1
- 2
- 3

Title of Team

| ACTION PLAN | Est \$ Impact | | | Target Date to Complete Deliverable | STATUS - WHAT HAS BEEN COMPLETED TO DATE? | |
|--|---------------|---------|---------|-------------------------------------|---|----------|
| | Prod | Members | Quality | | JANUARY | FEBRUARY |
| Recovery Plan To Increase Revenue | | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| Recovery Plan To Reduce Expenses | | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| Recovery Other | | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |

Things to consider when updating commentary each month:

- Changes from prior month with regard to new or existing improvements, shortfalls, other
- What was the focus for addressing each recovery task?
- How does it tie back to the Top 3 Significant/Critical Issues above?
- What resources are necessary to help in meeting deliverable?
- What areas can be streamlined to help drive efficiencies in the current process?