

Panel Size Report

Provider	Pod	FTE	Current Number of Patients	Goal (w/factor)	2016-3 Panel (adjusted)	2016-4 Panel (adjusted)	Over (Under)	Percent Over /Under
<u>Alpine</u>								
Ambrose, Christa Elizabeth	Alpine	0.20	105	280	75	115	(165)	41%
Atkinson, Erin	Alpine	0.33	42	462		43	(419)	9%
Freedman, Ira	Alpine	0.27	82	378	68	78	(300)	21%
Unassigned	No PCP		17		65	15	N/A	
Unassigned	No PCP		17		12	15	N/A	
Unassigned	No PCP		17		12	15	N/A	
Unassigned	No PCP		17		65	15	N/A	
Total - Alpine		0.8	297	1120	297	298	(883)	
<u>Federal Heights</u>								
Kenerson, Jessica	Green	0		0			N/A	
Federal Heights, Unsgn Green Po	Green	0		0			N/A	
Coughlan, Claire	Green	0	36	0	837	38	38	Div/0
Rogers, Caroline	Green	0.90	1386	1260	1,321	1,368	108	109%
Speckman, Katherine	Green	0.80	604	1120	45	661	(459)	59%
Spira, Katie	Green	0.80	346	1120		350	(770)	31%
Van Eimeren, William	Green	0.76	1313	1064	1,303	1,281	217	120%
Winkler, Lisa	Green	0.45	550	630	642	613	(17)	97%
Unassigned	No PCP		3		17	3	N/A	
Unassigned	No PCP		3		11	3	N/A	
Unassigned	No PCP		3		17	3	N/A	
Unassigned	No PCP		3		11	3	N/A	
Total - Federal Heights		3.71	4247	5194	4,204	4,322	(884)	
<u>Lafayette</u>								
Ryan, Catherine		0		0			N/A	
Blomgren, Nancy	Purple	0.40	582	560	599	574	14	102%
Bulkacz, Alex	Purple	0.80	980	1120	945	930	(190)	83%
Finn, Rebecca	Purple	0.88	1178	1232	1,174	1,222	(10)	99%
Hirman, Julie	Purple	0.84	1172	1176	1,203	1,194	18	102%
Archuleta, Charlene	Red	0	418	0	586	410	410	Div/0
Funk, Karen	Red	0.20	263	280	283	268	(12)	96%
Karner, Mary	Red	0.65	953	910	914	944	34	104%
Keenan, Chris	Red	0.75	647	1050	664	637	(413)	61%
Kruidenier, Sandra	Red	1.00	67	1400		68	(1332)	5%
Mitchell, Susan	Red	0.67	986	938	932	949	11	101%
Monyok, Eileen	Red	0.68	847	952	820	829	(123)	87%

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Unassigned	No PCP		30		89	30	N/A	
Unassigned	No PCP		30		18	30	N/A	
Unassigned	No PCP		30		18	30	N/A	
Unassigned	No PCP		30		89	30	N/A	
Total - Lafayette		6.87	8213	9618	8,334	8,145	(1592)	
<u>Pecos</u>								
Jaffree, Layla	Orange	0		0			N/A	
Pecos Blue, Open	Blue	0		0			N/A	
Gaide, Jennifer	Green	0	3	0	1	4	4	Div/0
Pecos Green, Open Panel	Green	0		0			N/A	
Pecos Orange, Open Panel	Orange	0		0			N/A	
Corcoran, Michelle	Blue	1.00	1423	1400	1,337	1,410	10	101%
Escarsega, Crystal	Blue	1.00	592	1400	335	585	(815)	42%
Jones, Joseph	Blue	1.00	615	1400		581	(819)	41%
Prinsen, Kaitlin	Blue	0.44	659	616	760	672	56	109%
Wachtl, Zach	Blue	0.40	641	560	659	633	73	113%
Ely, Taylor	Green	0.95	1282	1330	1,227	1,258	(72)	95%
Feng, Jennifer	Green	0.73	887	1022	845	839	(183)	82%
Jolly, Ariella	Green	0.90	1348	1260	1,225	1,300	40	103%
Siegel Friefeld, Carol	Green	0.10	132	140	80	79	(61)	57%
Smith, Stephanie	Green	0.65	870	910	893	880	(30)	97%
Chen, Carolyn Sze-yun	Orange	0.61	843	854	868	883	29	103%
Davis, Malia	Orange	0.30	401	420	492	470	50	112%
Greene, Emily	Orange	0.90	1393	1260	1,298	1,299	39	103%
Klaehn, Krista	Orange	0.50	711	700	666	692	(8)	99%
Schrager, Devon	Orange	0.38	785	532	772	768	236	144%
Bezdek Benage, Kimberly	Red	0.48	664	672	674	654	(18)	97%
Garcia, Ruth	Red	1.00	1440	1400	1,376	1,425	25	102%
Laaff, Rachel	Red	0.96	1320	1344	1,264	1,295	(49)	96%
Vela Brol, Misae	Red	0.25	398	350	413	419	69	120%
Wall, Devon	Red	0.87	1236	1218	1,199	1,213	(5)	100%
Unassigned	No PCP		4		58	5	N/A	
Unassigned	No PCP		4		58	5	N/A	
Unassigned	No PCP		4		553	5	N/A	
Unassigned	No PCP		4		553	5	N/A	
Total - Pecos		13.42	17659	18788	17,606	17,379	(1427)	

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Peoples								
Kenerson, Jessica	Blue	0		0			N/A	
Peoples Purple, Open	Purple	0		0			N/A	
Dryden, Kevin	Blue	0.65	791	910	698	734	(176)	81%
Freedman, Ira	Blue	0.53	817	742	771	760	18	102%
Greer, Emily	Blue	0.69	1065	966	1,156	1,131	165	117%
Johnson, Jennifer	Blue	0.77	50	1078		61	(1017)	6%
Tuzzolino, Linda	Blue	0.83	805	1162	6	792	(370)	68%
Ambrose, Christa Elizabeth	Green	0.40	567	560	610	594	34	106%
Atkinson, Erin	Green	0.59	1285	826	1,296	1,290	464	156%
Barnak, Emily	Green	0.64	977	896	999	1,000	104	112%
Fryer, Angela	Green	0.20	192	280	189	204	(76)	73%
Hess, Rachel	Green	0.59	1032	826	1,088	1,031	205	125%
Morr, Rachel	Green	1.00	1375	1400	876	1,333	(67)	95%
Alper, Amy	Purple	0.56	964	784		1,010	226	129%
Daniel, Michael	Purple	0	168	0	1,319	146	146	Div/0
Drury, Michelle L	Purple	0.50	818	700	801	799	99	114%
Guthrie, Pamela	Purple	0.34	426	476	440	444	(32)	93%
Homeless, Unassigned	No PCP	0	36	0	29	33	33	Div/0
Unassigned	No PCP		105		88	98	N/A	
Unassigned	No PCP		105		55	98	N/A	
Unassigned	No PCP		105		55	98	N/A	
Unassigned	No PCP		105		88	98	N/A	
Total - Peoples		8.29	11788	11606	10,564	11,756	(244)	
Thornton								
Keppeler, Philip	Yellow	0	3	0	4	4	4	Div/0
Fredrickson, Sarah	Orange	1.00	1299	1400	1,278	1,343	(57)	96%
Rinner, Amy	Orange	0.50	599	700	646	625	(75)	89%
Roth, Darren	Orange	0.87	1118	1218	1,074	1,010	(208)	83%
Sushinsky, Steve	Orange	0.60	244	840	26	226	(614)	27%
Wies, Claudia	Orange	0.93	13	1302		14	(1288)	1%
Cook, Amy	Purple	0.34	571	476	606	584	108	123%
Fisher, Tom	Purple	0.90	201	1260	69	181	(1079)	14%
Fredrickson, Ashley	Purple	0.75	886	1050	1,008	959	(91)	91%
Montoya, Kelly	Purple	0.76	1066	1064	1,181	1,093	29	103%
Severson, Britt K	Purple	0.60	825	840	872	863	23	103%
Wheeler, Justin	Purple	0.20	223	280	243	221	(59)	79%

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Bustamante, Maria	Teal	0.27	493	378	502	495	117	131%
Erwin, Dorothea Lorell	Teal	0.60	863	840	825	860	20	102%
Ramnarine MD, Lauren	Teal	0.63	873	882	997	918	36	104%
Wood, Megan	Teal	0.90	1162	1260	1,161	1,171	(89)	93%
Yung, Julie Thistlethwaite	Teal	0.63	799	882	826	842	(40)	95%
Farrell, Edward	Yellow	0.20	242	280	248	238	(42)	85%
Manchester, Jennifer	Yellow	0.63	897	882	869	908	26	103%
Messer, Joshua	Yellow	0.47	538	658	536	519	(139)	79%
Salguero, Catherine	Yellow	0.57	728	798	768	777	(21)	97%
Skitt, Kathryn	Yellow	0.90	1048	1260	1,114	1,101	(159)	87%
Sullivan, Mathilde	Yellow	0.75	927	1050	908	935	(115)	89%
Unassigned	No PCP		2		14	2	N/A	
Total - Thornton		14	15620	19600	15,775	15,890	(3712)	
Unassigned								
Unassigned	No Site/PCP						N/A	
Total - Unassigned							N/A	